

Auburn
2009 SPLOST Projects Funded
12/31/2016

GWINNETT COUNTY

Approved City Projects		Current Projects	Current Year	Amount Expended to Date
	Year Approved 2008	Original Estimated Collections	Expenditures	(2009 SPLOST Funds Only)
Roads, Streets, Bridges		75,000.00		
		Saddle Creek - Phase II	0.00	\$14,792.96
		Asphalt Rejuvenation	10,700.00	\$10,700.00
Recreation		189,528.00	Park Site - Legal	32.00
				\$1,671.20
Total		264,528.00	10,732.00	\$27,164.16
TOTAL COLLECTIONS RECEIVED TO DATE: \$209,335.14				

Auburn
2014 SPLOST Projects Funded
12/31/2016

GWINNETT COUNTY

Approved City Projects		Current Projects	Current Year	Amount Expended to Date
	Year Approved 2013	Original Estimated Collections	Expenditures	(2014 SPLOST Funds Only)
Public Safety Facilities & Equipment		54,809.00	Police Vehicles (2)	17,820.60
				\$46,100.80
			Administrative	16.28
				\$32.47
Transportation		54,810.00	PW - Box Dump Truck	9,630.00
				\$28,161.25
	Year Approved 2014			
Auburn Road Rejuvenation		35,448.00	Road Rejuvenation	44,300.00
Saddle Creek Court & Blackberry Lane				\$44,431.25
Total		145,067.00	71,766.88	\$118,725.77
TOTAL COLLECTIONS RECEIVED TO DATE: \$113,429.94				

Auburn
2012 SPLOST Projects Funded
12/31/2016

BARROW COUNTY

Approved City Projects		Current Projects	Current Year	Amount Expended to Date
	Year Approved 2012	Original Estimated Collections	Expenditures	(2012 SPLOST Funds Only)
Public Works Facilities		700,000.00	Sunbelt Property	87,360.84
				\$400,403.85
Acq.-Municipal Complex		250,000.00	Administrative	0.00
			Detention Pond Improv.	0.00
			Legal - Property	0.00
			Hawthorne Property	94,788.62
				\$95,691.72
Event Center		338,636.00	Administrative	0.00
			R&R - Auburn Center	32,001.56
				\$44,422.04
				\$44,438.52
Paving & Repair Streets		600,000.00	R/W Central Parking	0.00
			Auburn D Cell Lane	0.00
			Gateway (TE)	2,638.00
			Mt. Moriah Paving	0.00
			Union Court	0.00
			Scott Industrial	5,260.00
			Street Scape	0.00
			Honeysuckle	12,760.00
			Lakeview	24,290.00
				\$282,018.95
Parks & Recreation Proj. Facilities & Improvements		1,580,732.00	Administrative	111.09
			Parks Mill Ball Park	19,575.00
			J Dorfman SDS	0.00
			Tennis Court	0.00
			9th Street Athletic Park	63,668.57
			LED Monument	350.00
			Community Garden	26,110.00
			Roy E. Parks Addition	0.00
			Ball Field Concession	140,039.79
			Parks Mill Stormwater	0.00
			Whistlestop Shops	303,115.10
			Burel Park Sound	22,928.00
			6th Street Dog Park	9,423.81
			Parks Sports Complex	4,500.00
			Parks Pavilions	60,630.64
			Caboose Renovation	2,300.00
			Parks Equipment	3,900.00
			Parks Fence	32,000.00
				\$1,125,140.37
Total		3,469,368.00	947,751.02	\$1,947,693.41
TOTAL COLLECTIONS RECEIVED TO DATE: \$2,019,617.31				